Fiscal Year 2015-16
July 1, 2015 through June 30, 2016

2015-16 UFCD Annual Report
Revenues by Source  $68.3 million

State General Revenue  $21,967,159  32%
(includes tuition & fees)

Clinical Collections  $19,744,340  29%

Misc. Income  $6,839,412  10%
(includes GME & clinical service contracts)

Grants  $11,900,629  17%

Research Foundation  $13,008  0%

Trust  $7,029,435  10%
(other revenues, auxiliaries including CDE)

Florida Foundation  $1,582,385  2%

Other restricted revenue  ($420,245)  0%

Strategic funds revenue  ($320,996)  0%

Total revenues  $68,335,088

Current overview

12 degree & certificate programs

373 DMD students

154 advanced education students

7th out of 65 dental schools for NIH funding

45 years educating dentists to serve Florida residents

15 dental centers in the UF Statewide Network for Community Oral Health

Patient Visits to College-owned Clinics

Research Awards

Fiscal Year 2015-16  July 1, 2015 through June 30, 2016


< 200% federal poverty

Total

$1 Million UF/UFCD Funding

$1 Million Non-Federal Funding

$15 Million Federal Funding